

TONBRIDGE PARISH CHURCH

St Peter & St Paul with

St Andrew, St Philip and St Saviour

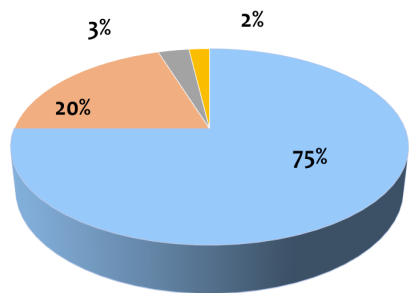


GIVING DAY 19TH NOVEMBER 2023

With presentation on 5th Nov

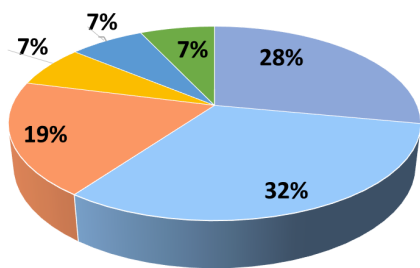
OVERVIEW OF OUR 2023 FINANCES

General Income Expected

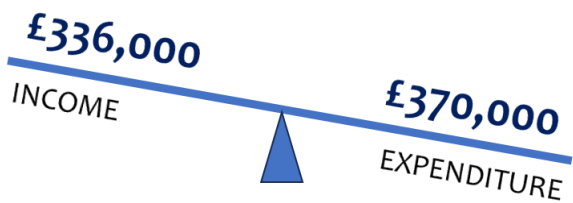


- 75% Regular Giving (includes Gift Aid)
- 20% Other Church Activity Income
- 3% Diocese Contribution to Living Cost
- 2% Interest Received

General Expenditure Expected



- 28% Diocese Pledge (inc. Clergy)
- 32% Staff (F. Minister, Admin, Finance, Cleaners)
- 19% Utilities, Insurance and Building Maintenance
- 7% Mission & Outreach and other Ministry Costs
- 7% General Admin, Computers, etc
- 7% MAG (10% of General Giving)



Thank you

Thank you to those who responded to our Giving Day last year, to those who joined us for the first time and for those who have faithfully given over many years. Your support has enabled us to move forward with the plans made last year for the further development of our churches and our vision 'Living Jesus Loving Tonbridge'. Your donations represent over 75% of our general income, without which we would not be able to carry on.

Where we are

Our Senior Minister for Families, Alyson Bleakley, started in January and we are seeing this ministry flourish. The very high energy costs that were forecast at the beginning of the year have been significantly reduced and carefully controlled. New contracts have been agreed at lower rates. The forecast loss of the year of £105,000 is now estimated to be around £34,000.

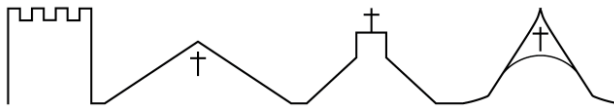
Where we are going

Our focus next year is to appoint a Youth and Children's Minister to work alongside Alyson, and to afford all our costs in the longer term we need an increase in regular donations. A 10% increase in donations would be £26,000. We have funds to draw from, but these will deplete without the extra income. At this time, we are currently looking at an estimated loss for next year (2024) of £44,000.

We would like to hear from you.

Take time to pray about it
and if you have any questions,
do not hesitate to contact us
01732 770962 ex 25 or by email

treasurer@tonbridgeparishchurch.org.uk



St Peter & St Paul • St Philip • St Andrew • St Saviour